

KANSAS CITY INTERNATIONAL AIRPORT
TRAFFIC AND OPERATIONS
Dec-12

	MONTH	YEAR TO DATE	% Change From 2011	
			MONTH	YEAR TO DATE
Scheduled				
Enplaned	377,375	4,896,821	-11.50	-3.95
Deplaned	365,508	4,845,841	-11.12	-4.05
Total	<u>742,883</u>	<u>9,742,662</u>	-11.31	-4.00
Charter				
Enplaned	0	3,554	-100.00	-37.23
Deplaned	0	3,291	-100.00	-22.86
Total	<u>0</u>	<u>6,845</u>	-100.00	-31.05
Total Revenue Passengers				
Enplaned	377,375	4,900,375	-11.59	-3.98
Deplaned	365,508	4,849,132	-11.18	-4.07
Total	<u>742,883</u>	<u>9,749,507</u>	-11.39	-4.03
MAIL (LBS.)				
Enplaned	53,729	2,207,474	-77.90	-21.76
Deplaned	79,474	1,356,583	-41.56	-41.38
Total	<u>133,203</u>	<u>3,564,057</u>	-64.86	-30.60
AIR FREIGHT (LBS.)				
Enplaned	7,778,766	91,626,536	-7.71	0.75
Deplaned	7,834,279	96,066,427	-7.16	3.76
Charter	0	2,179,096	-100.00	125.04
Total	<u>15,613,045</u>	<u>189,872,059</u>	-7.65	2.91
AIRCRAFT OPERATIONS- MCI				
Air Carrier	7,986	98,382	-8.47	-6.34
Air Taxi	2,055	30,105	-18.09	-3.90
Civil Itinerant	304	3,944	13.01	-6.78
Civil Local	0	2		-75.00
Military	49	763	-15.52	-27.68
Total	<u>10,394</u>	<u>133,196</u>	-10.09	-5.98
AIRCRAFT OPERATIONS- MKC				
Air Carrier	6	252		24.75
Air Taxi	1,048	15,115	-31.19	-23.13
Civil Itinerant	3,004	41,626	-18.01	-1.48
Civil Local	988	16,722	-33.69	23.42
Military	81	1,329	-18.18	-13.92
Total	<u>5,127</u>	<u>75,044</u>	-24.34	-2.80

KANSAS CITY INTERNATIONAL AIRPORT
REVENUE PASSENGER ENPLANEMENTS BY CARRIER

Dec-12

Marketing Carrier	Operating Carrier	2012		2011		2011		2011		% CHANGE	
		ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	497	10,045	0.1%	0.2%	781	10,802	0.2%	0.2%	-36.4%	-7.0%
Alaska	Alaska	3,862	39,373	1.0%	0.8%			0.0%	0.0%	-	-
American	American	29,639	379,863	7.9%	7.8%	29,828	418,277	7.0%	8.2%	-0.6%	-9.2%
	Eagle	5,622	75,716	1.5%	1.5%	6,433	43,832	1.5%	0.9%	-12.6%	72.7%
Continental	Continental	0	31,308	0.0%	0.6%	19,464	239,201	4.6%	4.7%	-100.0%	-86.9%
Delta	Delta	67,666	895,430	17.9%	18.3%	71,626	888,901	16.8%	17.4%	-5.5%	0.7%
Frontier	Frontier	18,401	416,395	4.9%	8.5%	56,486	661,178	13.2%	13.0%	-67.4%	-37.0%
AirTran	AirTran	7,350	93,884	1.9%	1.9%	7,108	105,605	1.7%	2.1%	3.4%	-11.1%
United	United	48,586	422,944	12.9%	8.6%	3,860	84,626	0.9%	1.7%	1158.7%	399.8%
	GoJet	0	15,285	0.0%	0.3%	4,510	67,515	1.1%	1.3%	-100.0%	-77.4%
	SkyWest	0	26,392	0.0%	0.5%	4,172	57,835	1.0%	1.1%	-100.0%	-54.4%
	Shuttle America	0	6,006	0.0%	0.1%	2,788	23,692	0.7%	0.5%	-100.0%	-74.6%
	ExpressJet	0	77,746	0.0%	1.6%	10,832	109,413	2.5%	2.1%	-100.0%	-28.9%
	Mesa	0	7,217	0.0%	0.1%	3,616	28,453	0.8%	0.6%	-100.0%	-74.6%
US Airways	US Airways	30,883	374,096	8.2%	7.6%	30,588	236,997	7.2%	4.6%	1.0%	57.8%
Southwest	Southwest	164,869	2,025,792	43.7%	41.3%	165,317	1,999,476	38.7%	39.2%	-0.3%	1.3%
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
	Scheduled TTL	377,375	4,897,492	100.0%	99.9%	426,399	5,098,868	99.9%	99.9%	-11.5%	-3.9%
	Charter TTL	0	2883	0.0%	0.1%	439	4796	0.1%	0.1%	-100.0%	-39.9%
	TTL	377,375	4,900,375	100.0%	100.0%	426,838	5,103,664	100.0%	100.0%	-11.6%	-4.0%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
TOTAL AIR MAIL BY CARRIER
Dec-12

Marketing Carrier	Operating Carrier	2012		MARKET SHARE		2011		MARKET SHARE		% CHANGE			
		MAIL TTL (LBS.)		Month	YTD	Month	YTD	MAIL TTL (LBS.)		Month	YTD	Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
Alaska	Alaska	0	0	0.0%	0.0%			0.0%	0.0%	0.0%	0.0%		
American	American	0	232	0.0%	0.0%	0	294,365	0.0%	0.2%	#DIV/0!	-99.9%		
	Eagle	0	1	0.0%	0.0%	0	44	0.0%	0.0%	0.0%	-97.7%		
Continental	Continental	0	130	0.0%	0.0%	13,493	60,183	3.6%	1.2%	0.0%	-99.8%		
Delta	Delta	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
Frontier	Frontier	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
United	United	11264	334820	8.5%	9.4%	50,380	1,217,231	13.3%	23.7%	-77.6%	-72.5%		
US Airways	US Airways	101872	1980373	76.5%	55.6%	264,289	2,280,524	69.7%	44.4%	-61.5%	-13.2%		
Southwest	Southwest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
	Scheduled TTL		2,315,556	0.0%	65.0%	328,162	3,853,035	86.6%	75.0%	-100.0%	-39.9%		
		0											
FedEx	FedEx	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
DB Schenker	DB Schenker	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
DHL	DHL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
AirNet	AirNet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
UPS	UPS	20,067	1,248,501	15.1%	35.0%	50,923	1,282,674	13.4%	25.0%	-60.6%	-2.7%		
		0											
	All Cargo TTL	113,136	1,248,501	84.9%	35.0%	50,923	1,282,674	13.4%	25.0%	122.2%	-2.7%		
	Charter TTL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	TTL	133,203	3,564,057	100.0%	100.0%	379,085	5,135,709	100.0%	100.0%	-64.9%	-30.6%		

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

TOTAL AIR FREIGHT BY CARRIER

Marketing Carrier	Operating Carrier	2012		2011		2011		2011		% CHANGE	
		FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%
Alaska	Alaska	29,557	249,550	0.2%	0.1%			0.0%	0.0%	-	-
American	American	24,104	367,020	0.2%	0.2%	32,005	436,539	0.2%	0.2%	-24.7%	-15.9%
	Eagle	771	12,230	0.0%	0.0%	823	5,606	0.0%	0.0%	-6.3%	118.2%
Continental	Continental	0	16,995	0.0%	0.0%	5,634	308,783	0.0%	0.2%	-100.0%	-94.5%
Delta	Delta	267,682	3,964,766	1.7%	2.1%	203,660	2,234,844	1.2%	1.2%	31.4%	77.4%
Frontier	Frontier	37,551	797,774	0.2%	0.4%	107,542	964,430	0.6%	0.5%	-65.1%	-17.3%
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%
United	United	7,812	80,686	0.1%	0.0%	5,217	81,353	0.0%	0.0%	49.7%	-0.8%
US Airways	US Airways	50,337	582,472	0.3%	0.3%	47,817	566,296	0.3%	0.3%	5.3%	2.9%
Southwest	Southwest	784,974	8,167,025	5.0%	4.3%	739,766	7,474,959	4.4%	4.1%	6.1%	9.3%
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%
	Scheduled TTL	1,202,788	14,238,518	7.7%	7.5%	1,142,579	12,091,015	6.8%	6.6%	5.3%	17.8%
FedEx	FedEx	9,803,992	122,005,440	62.8%	64.3%	11,051,177	120,684,329	65.4%	65.4%	-11.3%	1.1%
DB Schenker	DB Schenker	0	0	0.0%	0.0%	263,199	5,544,235	1.6%	3.0%		-100.0%
Airborne Express	Airborne Express	14,648	14,648	0.1%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%
DHL	DHL	390,691	3,906,120	2.5%	2.1%	16,263	193,949	0.1%	0.1%	-	1914.0%
AirNet	AirNet	0	0	0.0%	0.0%	0	3,904	0.0%	0.0%	0.0%	0.0%
UPS	UPS	4,196,042	46,358,097	26.9%	24.4%	4,393,890	44,875,932	26.0%	24.3%	-4.5%	3.3%
	All Cargo TTL	14,405,373	172,284,305	92.3%	90.7%	15,724,529	171,302,349	93.0%	92.8%	-8.4%	0.6%
	Charter TTL	4,884	3,349,236	0.0%	1.8%	39,916	1,102,474	0.2%	0.6%	-87.8%	203.8%
	TTL	15,613,045	189,872,059	100.0%	100.0%	16,907,024	184,495,838	100.0%	100.0%	-7.7%	2.9%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
Marketing Carrier Subtotals
Dec-12

Marketing Carrier	2012				2011				% CHANGE	
	ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	497	10,045	0.1%	0.2%	781	10,802	0.2%	0.2%	-36.4%	-7.0%
Alaska	3,862	39,373	1.0%	0.8%	0	0	0.0%	0.0%	-	-
American	35,261	455,579	9.3%	9.3%	36,261	462,109	8.5%	9.1%	-2.8%	-1.4%
Continental	0	31,308	0.0%	0.6%	19,464	239,201	4.6%	4.7%	-100.0%	-86.9%
Delta	67,666	895,430	17.9%	18.3%	71,626	888,901	16.8%	17.4%	-5.5%	0.7%
Frontier	18,401	416,395	4.9%	8.5%	56,486	661,178	13.2%	13.0%	-67.4%	-37.0%
AirTran	7,350	93,884	1.9%	1.9%	7,108	105,605	1.7%	2.1%	3.4%	-11.1%
United	48,586	555,590	12.9%	11.3%	29,778	371,534	7.0%	7.3%	63.2%	49.5%
US Airways	30,883	374,096	8.2%	7.6%	39,578	359,574	9.3%	7.0%	-22.0%	4.0%
Southwest	164,869	2,025,792	43.7%	41.3%	165,317	1,999,476	38.7%	39.2%	-0.3%	1.3%
Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
Charter	0	2883	0.0%	0.1%	439	4796	0.1%	0.1%	-100.0%	-39.9%
Total	377,375	4,900,375	100.0%	100.0%	426,838	5,103,664	100.0%	100.0%	-11.6%	-4.0%

Marketing Carrier	2012				2011				% CHANGE	
	MAIL TTL (LBS.)		MARKET SHARE		MAIL TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	0	233	0.0%	0.0%	0	294,409	0.0%	5.7%	#DIV/0!	-99.9%
Continental	0	130	0.0%	0.0%	13,493	60,183	3.6%	1.2%	-100.0%	-99.8%
United	11,264	334,820	8.5%	9.4%	50,380	1,217,231	13.3%	23.7%	-77.6%	-72.5%
US Airways	101,872	1,980,373	76.5%	55.6%	264,289	2,281,212	69.7%	44.4%	-61.5%	-13.2%
UPS	20,067	1,248,501	15.1%	35.0%	50,923	1,282,674	13.4%	25.0%	-60.6%	-2.7%
Charter	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-
Total	133,203	3,564,057	35.3%	72.7%	379,085	5,135,709	88.8%	100.6%	-64.9%	-30.6%

Marketing Carrier	2012				2011				% CHANGE	
	FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	24,875	379,250	0.2%	0.2%	32,828	442,145	0.2%	0.2%	-24.2%	-14.2%
Continental	0	16,995	0.0%	0.0%	5,634	308,783	0.0%	0.2%	-100.0%	-94.5%
Delta	267,682	3,964,766	1.7%	2.1%	203,660	2,234,844	1.2%	1.2%	31.4%	77.4%
Frontier	37,551	797,774	0.2%	0.4%	107,542	964,430	0.6%	0.5%	-65.1%	-17.3%
United	7,812	80,686	0.1%	0.0%	5,217	81,353	0.0%	0.0%	49.7%	-0.8%
US Airways	50,337	582,472	0.3%	0.3%	47,932	584,501	0.3%	0.3%	5.0%	-0.3%
Southwest	784,974	8,167,025	5.0%	4.3%	739,766	7,474,959	4.4%	4.1%	6.1%	9.3%
FedEx	9,803,992	122,005,440	62.8%	64.3%	11,051,177	120,684,329	65.4%	65.4%	-11.3%	1.1%
DB Schenker	0	0	0.0%	0.0%	263,199	5,544,235	1.6%	3.0%	-100.0%	-100.0%
DHL	390,691	3,906,120	2.5%	2.1%	16,263	193,949	0.1%	0.1%	-	1914.0%
UPS	4,196,042	46,358,097	26.9%	24.4%	4,393,890	44,875,932	26.0%	24.3%	-4.5%	3.3%
Charter	4,884	3,349,236	0.0%	1.8%	39,916	1,102,474	0.2%	0.6%	-87.8%	203.8%
Total	15,613,045	189,872,059	100.0%	100.0%	16,907,024	184,495,838	100.0%	100.0%	-7.7%	2.9%