

KANSAS CITY INTERNATIONAL AIRPORT
TRAFFIC AND OPERATIONS
Aug-12

	MONTH	YEAR TO DATE	% Change From 2011	
			MONTH	YEAR TO DATE
Scheduled				
Enplaned	408,978	3,334,579	-8.58	-1.08
Deplaned	426,029	3,297,494	-7.93	-1.68
Total	<u>835,007</u>	<u>6,632,073</u>	-8.25	-1.38
Charter				
Enplaned	0	2,995	-100.00	-24.62
Deplaned	0	2,847	-100.00	-12.72
Total	<u>0</u>	<u>5,842</u>	-100.00	-19.25
Total Revenue Passengers				
Enplaned	408,978	3,337,574	-8.61	-1.11
Deplaned	426,029	3,300,341	-7.93	-1.69
Total	<u>835,007</u>	<u>6,637,915</u>	-8.27	-1.40
MAIL (LBS.)				
Enplaned	162,790	1,590,460	16.15	-27.78
Deplaned	116,235	912,792	-19.33	-48.88
Total	<u>279,025</u>	<u>2,503,252</u>	-1.84	-37.23
AIR FREIGHT (LBS.)				
Enplaned	8,170,797	59,700,304	3.61	0.20
Deplaned	8,818,212	62,921,970	12.05	4.99
Charter	0	2,179,096	-100.00	203.37
Total	<u>16,989,009</u>	<u>124,801,370</u>	7.66	3.80
AIRCRAFT OPERATIONS- MCI				
Air Carrier	8,395	66,233	-9.19	-6.15
Air Taxi	2,718	21,137	-5.26	0.11
Civil Itinerant	347	2,662	-3.88	-6.20
Civil Local	0	2	-	-
Military	45	550	-81.85	-29.58
Total	<u>11,505</u>	<u>90,584</u>	-9.63	-4.96
AIRCRAFT OPERATIONS- MKC				
Air Carrier	75	205	-	33.99
Air Taxi	1,237	10,164	-34.03	-22.95
Civil Itinerant	3,655	26,884	-17.79	-5.15
Civil Local	1,618	11,423	42.81	34.74
Military	98	838	-56.25	-23.19
Total	<u>6,683</u>	<u>49,514</u>	-13.31	-3.40

KANSAS CITY INTERNATIONAL AIRPORT
REVENUE PASSENGER ENPLANEMENTS BY CARRIER

Aug-12

Marketing Carrier	Operating Carrier	2012				2011				% CHANGE	
		ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	994	6,831	0.2%	0.2%	1,082	7,489	0.2%	0.2%	-8.1%	-8.8%
Alaska	Alaska	4,445	24,272	1.1%	0.7%	0	0	0.0%	0.0%	-	-
American	American	29,269	254,772	7.2%	7.6%	34,358	276,897	7.7%	8.2%	-14.8%	-8.0%
	Eagle	6,390	50,913	1.6%	1.5%	3,302	25,635	0.7%	0.8%	93.5%	98.6%
Continental	Continental	0	31,308	0.0%	0.9%	19,967	159,445	4.5%	4.7%	-100.0%	-80.4%
Delta	Delta	78,921	599,585	19.3%	18.0%	83,275	579,535	18.6%	17.2%	-5.2%	3.5%
Frontier	Frontier	26,055	334,761	6.4%	10.0%	68,646	427,097	15.3%	12.7%	-62.0%	-21.6%
AirTran	AirTran	8,201	62,144	2.0%	1.9%	8,022	75,395	1.8%	2.2%	2.2%	-17.6%
United	United	51,355	231,011	12.6%	6.9%	7,487	65,221	1.7%	1.9%	585.9%	254.2%
	GoJet	0	15,285	0.0%	0.5%	7,699	48,117	1.7%	1.4%	-100.0%	-68.2%
	SkyWest	0	26,392	0.0%	0.8%	5,214	35,422	1.2%	1.0%	-100.0%	-25.5%
	Shuttle America	0	6,006	0.0%	0.2%	1,877	13,853	0.4%	0.4%	-100.0%	-56.6%
	ExpressJet	0	77,746	0.0%	2.3%	9,785	69,228	2.2%	2.1%	-100.0%	12.3%
	Mesa	0	7,217	0.0%	0.2%	1,869	17,717	0.4%	0.5%	-100.0%	-59.3%
US Airways	US Airways	33,473	244,871	8.2%	7.3%	18,746	144,944	4.2%	4.3%	78.6%	68.9%
Southwest	Southwest	169,875	1,361,577	41.5%	40.8%	164,686	1,338,428	36.8%	39.7%	3.2%	1.7%
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
		0	0			0	0				
	Scheduled TTL	408,978	3,334,691	100.0%	99.9%	447,369	3,371,708	100.0%	99.9%	-8.6%	-1.1%
		0	0			0	0				
	Charter TTL	0	2883	0.0%	0.1%	148	3241	0.0%	0.1%	-100.0%	-11.0%
		0	0			0	0				
	TTL	408,978	3,337,574	100.0%	100.0%	447,517	3,374,949	100.0%	100.0%	-8.6%	-1.1%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
TOTAL AIR MAIL BY CARRIER
Aug-12

Marketing Carrier	Operating Carrier	2012		MARKET SHARE		2011		MARKET SHARE		% CHANGE			
		MAIL TTL (LBS.)		Month	YTD	Month	YTD	MAIL TTL (LBS.)		Month	YTD	Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
Alaska	Alaska	0	0	0.0%	0.0%			0.0%	0.0%	0.0%	0.0%		
American	American	0	72	0.0%	0.0%	13,414	272,442	0.1%	0.2%	-100.0%	-100.0%		
	Eagle	0	1	0.0%	0.0%	0	44	0.0%	0.0%	0.0%	-97.7%		
Continental	Continental	0	130	0.0%	0.0%	27	11,414	0.0%	0.3%	0.0%	-98.9%		
Delta	Delta	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
Frontier	Frontier	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
United	United	39306	263736	14.1%	10.5%	73,934	957,950	26.0%	24.0%	-46.8%	-72.5%		
US Airways	US Airways	115157	1487626	41.3%	59.4%	72,167	1,820,068	25.4%	45.6%	59.6%	-18.3%		
Southwest	Southwest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
		0	0			0							
	Scheduled TTL	154,463	1,751,565	55.4%	70.0%	159,557	3,061,942	56.1%	76.8%	-3.2%	-42.8%		
FedEx	FedEx	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
DB Schenker	DB Schenker	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
DHL	DHL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
AirNet	AirNet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%		
UPS	UPS	124,402	751,527	44.6%	30.0%	124,686	925,829	43.9%	23.2%	-0.2%	-18.8%		
	All Cargo TTL	124,402	751,527	44.6%	30.0%	124,686	925,829	43.9%	23.2%	-0.2%	-18.8%		
	Charter TTL			0.0%	0.0%			0.0%	0.0%	-	-		
	TTL	278,865	2,503,092	100.0%	100.0%	284,243	3,987,771	100.0%	100.0%	-1.9%	-37.2%		

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

TOTAL AIR FREIGHT BY CARRIER

Marketing Carrier	Operating Carrier	2012		2011		2011		2011		% CHANGE	
		FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%
Alaska	Alaska	33,394	118,435	0.2%	0.1%	0	0	0.0%	0.0%	-	-
American	American	26,236	285,834	0.2%	0.2%	22,278	316,319	0.1%	0.3%	17.8%	-9.6%
	Eagle	990	9,828	0.0%	0.0%	200	2,036	0.0%	0.0%	395.0%	382.7%
Continental	Continental	0	16,995	0.0%	0.0%	44,109	196,381	0.3%	0.2%	-100.0%	-91.3%
Delta	Delta	369,678	2,379,036	2.2%	1.9%	199,213	1,342,136	1.3%	1.1%	85.6%	77.3%
Frontier	Frontier	48,607	601,620	0.3%	0.5%	88,525	544,838	0.6%	0.5%	-45.1%	10.4%
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%
United	United	8,094	49,562	0.0%	0.0%	10,603	61,107	0.1%	0.1%	-23.7%	-18.9%
US Airways	US Airways	54,949	402,389	0.3%	0.3%	31,911	253,493	0.2%	0.2%	72.2%	58.7%
Southwest	Southwest	682,484	4,825,757	4.0%	3.9%	606,695	4,670,630	3.8%	3.9%	12.5%	3.3%
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%
		0	0			0	0				
	Scheduled TTL	1,224,432	8,689,456	7.2%	7.0%	1,004,835	7,402,254	6.4%	6.2%	21.9%	17.4%
		0	0			0	0				
FedEx	FedEx	10,767,992	81,205,602	63.4%	65.1%	10,682,732	78,863,039	67.7%	65.6%	0.8%	3.0%
DB Schenker	DB Schenker	0	0	0.0%	0.0%	0	4,272,117	0.0%	3.6%		-100.0%
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%
DHL	DHL	417,571	2,144,046	2.5%	1.7%	44,127	131,301	0.3%	0.1%	-	1532.9%
AirNet	AirNet	0	0	0.0%	0.0%	3,904	3,904	0.0%	0.0%	0.0%	0.0%
UPS	UPS	4,337,150	30,341,306	25.5%	24.3%	4,020,311	28,839,751	25.5%	24.0%	7.9%	5.2%
		0	0			0	0				
	All Cargo TTL	15,522,713	113,690,954	91.4%	91.1%	14,751,074	112,110,112	93.5%	93.2%	5.2%	1.4%
		0	0			0	0				
	Charter TTL	241,864	2,420,960	1.4%	1.9%	24,446	718,292	0.2%	0.6%	889.4%	237.0%
		0	0			0	0				
	TTL	16,989,009	124,801,370	100.0%	100.0%	15,780,355	120,230,658	100.0%	100.0%	7.7%	3.8%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
Marketing Carrier Subtotals
Aug-12

Marketing Carrier	2012				2011				% CHANGE	
	ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	994	6,831	0.2%	0.2%	1,082	7,489	0.2%	0.2%	-8.1%	-8.8%
Alaska	4,445	24,272	1.1%	0.7%	0	0	0.0%	0.0%	-	-
American	35,659	305,685	8.7%	9.2%	37,660	302,532	8.4%	9.0%	-5.3%	1.0%
Continental	0	31,308	0.0%	0.9%	19,967	159,445	4.5%	4.7%	-100.0%	-80.4%
Delta	78,921	599,585	19.3%	18.0%	83,275	579,535	18.6%	17.2%	-5.2%	3.5%
Frontier	26,055	334,761	6.4%	10.0%	68,646	427,097	15.3%	12.7%	-62.0%	-21.6%
AirTran	8,201	62,144	2.0%	1.9%	8,022	75,395	1.8%	2.2%	2.2%	-17.6%
United	51,355	363,657	12.6%	10.9%	33,931	249,558	7.6%	7.4%	51.4%	45.7%
US Airways	33,473	244,871	8.2%	7.3%	30,100	231,741	6.7%	6.9%	11.2%	5.7%
Southwest	169,875	1,361,577	41.5%	40.8%	164,686	1,338,428	36.8%	39.7%	3.2%	1.7%
Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
Charter	0	2883	0.0%	0.1%	148	3241	0.0%	0.1%	-100.0%	-11.0%
Total	408,978	3,337,574	100.0%	100.0%	447,517	3,374,949	100.0%	100.0%	-8.6%	-1.1%

Marketing Carrier	2012				2011				% CHANGE	
	MAIL TTL (LBS.)		MARKET SHARE		MAIL TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	0	73	0.0%	0.0%	13,414	272,486	4.7%	6.8%	-100.0%	-100.0%
Continental	0	130	0.0%	0.0%	27	11,414	0.0%	0.3%	-100.0%	-98.9%
United	39,306	263,736	14.1%	10.5%	73,934	957,950	26.0%	24.0%	-46.8%	-72.5%
US Airways	115,157	1,487,626	41.3%	59.4%	72,182	1,820,092	25.4%	45.6%	59.5%	-18.3%
UPS	124,402	751,527	44.6%	30.0%	124,686	925,829	43.9%	23.2%	-0.2%	-18.8%
Charter	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-
Total	278,865	2,503,092	68.2%	75.0%	284,243	3,987,771	63.5%	118.2%	-1.9%	-37.2%

Marketing Carrier	2012				2011				% CHANGE	
	FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	27,226	295,662	0.2%	0.2%	22,478	318,355	0.1%	0.3%	21.1%	-7.1%
Continental	0	16,995	0.0%	0.0%	44,109	196,381	0.3%	0.2%	-100.0%	-91.3%
Delta	369,678	2,379,036	2.2%	1.9%	199,213	1,342,136	1.3%	1.1%	85.6%	77.3%
Frontier	48,607	601,620	0.3%	0.5%	88,525	544,838	0.6%	0.5%	-45.1%	10.4%
United	8,094	49,562	0.0%	0.0%	10,603	61,107	0.1%	0.1%	-23.7%	-18.9%
US Airways	54,949	402,389	0.3%	0.3%	33,212	268,807	0.2%	0.2%	65.4%	49.7%
Southwest	682,484	4,825,757	4.0%	3.9%	606,695	4,670,630	3.8%	3.9%	12.5%	3.3%
FedEx	10,767,992	81,205,602	63.4%	65.1%	10,682,732	78,863,039	67.7%	65.6%	0.8%	3.0%
DB Schenker	0	0	0.0%	0.0%	0	4,272,117	0.0%	3.6%	#DIV/0!	-100.0%
DHL	417,571	2,144,046	2.5%	1.7%	44,127	131,301	0.3%	0.1%	-	1532.9%
UPS	4,337,150	30,341,306	25.5%	24.3%	4,020,311	28,839,751	25.5%	24.0%	7.9%	5.2%
Charter	241,864	2,420,960	1.4%	1.9%	24,446	718,292	0.2%	0.6%	889.4%	237.0%
Total	16,989,009	124,801,370	100.0%	100.0%	15,780,355	120,230,658	100.0%	100.0%	7.7%	3.8%