

KANSAS CITY INTERNATIONAL AIRPORT
TRAFFIC AND OPERATIONS
Jun-12

	MONTH	YEAR TO DATE	% Change From 2011	
			MONTH	YEAR TO DATE
Scheduled				
Enplaned	447,501	2,467,560	-8.43	1.88
Deplaned	456,462	2,420,966	-6.19	0.83
Total	<u>903,963</u>	<u>4,888,526</u>	-7.31	1.36
Charter				
Enplaned	0	2,952	-100.00	-19.63
Deplaned	84	2,806	-85.93	-9.80
Total	<u>84</u>	<u>5,758</u>	-92.96	-15.12
Total Revenue Passengers				
Enplaned	447,501	2,470,512	-8.54	1.85
Deplaned	456,546	2,423,772	-6.29	0.82
Total	<u>904,047</u>	<u>4,894,284</u>	-7.42	1.34
MAIL (LBS.)				
Enplaned	209,090	1,226,063	-29.26	-34.78
Deplaned	104,838	691,242	-49.46	-52.57
Total	<u>313,928</u>	<u>1,917,305</u>	-37.59	-42.55
AIR FREIGHT (LBS.)				
Enplaned	7,723,430	44,355,367	-5.67	0.52
Deplaned	8,532,942	47,115,483	10.29	5.47
Charter	0	1,754,233	-100.00	168.06
Total	<u>16,256,372</u>	<u>93,225,083</u>	1.73	4.22
AIRCRAFT OPERATIONS- MCI				
Air Carrier	8,250	49,505	-11.89	-4.48
Air Taxi	2,720	15,693	-1.16	2.25
Civil Itinerant	363	1,989	-22.77	-4.47
Civil Local	2	2	-	-
Military	59	436	-3.28	31.72
Total	<u>11,394</u>	<u>67,625</u>	-9.90	-2.82
AIRCRAFT OPERATIONS- MKC				
Air Carrier	29	101	-	4.12
Air Taxi	1,337	7,701	-25.27	-20.46
Civil Itinerant	3,876	19,485	-14.23	-2.19
Civil Local	1,162	8,030	3.47	26.48
Military	131	618	-29.57	-12.83
Total	<u>6,535</u>	<u>35,935</u>	-14.47	-2.24

KANSAS CITY INTERNATIONAL AIRPORT
REVENUE PASSENGER ENPLANEMENTS BY CARRIER

Jun-12

Marketing Carrier	Operating Carrier	2012		2011		2011		2011		% CHANGE	
		ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	1,253	4,777	0.3%	0.2%	1,271	5,344	0.3%	0.2%	-1.4%	-10.6%
Alaska	Alaska	4,409	15,282	1.0%	0.6%			0.0%	0.0%	-	-
American	American	34,019	191,498	7.6%	7.8%	39,247	202,752	8.0%	8.4%	-13.3%	-5.6%
	Eagle	6,461	37,809	1.4%	1.5%	3,253	19,120	0.7%	0.8%	98.6%	97.7%
Continental	Continental	0	31,308	0.0%	1.3%	22,405	116,009	4.6%	4.8%	-100.0%	-73.0%
Delta	Delta	86,744	435,030	19.4%	17.6%	90,087	404,118	18.4%	16.7%	-3.7%	7.6%
Frontier	Frontier	28,663	279,840	6.4%	11.3%	68,396	283,298	14.0%	11.7%	-58.1%	-1.2%
AirTran	AirTran	11,375	42,328	2.5%	1.7%	12,322	55,379	2.5%	2.3%	-7.7%	-23.6%
United	United	54,375	122,608	12.2%	5.0%	7,786	50,784	1.6%	2.1%	598.4%	141.4%
	GoJet	0	15,285	0.0%	0.6%	6,505	32,363	1.3%	1.3%	-100.0%	-52.8%
	SkyWest	0	26,392	0.0%	1.1%	5,073	25,108	1.0%	1.0%	-100.0%	5.1%
	Shuttle America	0	6,006	0.0%	0.2%	2,299	9,160	0.5%	0.4%	-100.0%	-34.4%
	ExpressJet	0	77,746	0.0%	3.1%	9,848	49,380	2.0%	2.0%	-100.0%	57.4%
	Mesa	0	7,217	0.0%	0.3%	2,363	14,140	0.5%	0.6%	-100.0%	-49.0%
US Airways	US Airways	33,006	175,636	7.4%	7.1%	19,850	105,488	4.1%	4.3%	66.3%	66.5%
	PSA	0	0	0.0%	0.0%	1,720	6,676	0.4%	0.3%	-100.0%	-100.0%
	Republic	0	0	0.0%	0.0%	7,701	41,040	1.6%	1.7%	-100.0%	-100.0%
	Mesa	0	0	0.0%	0.0%	3,138	7,002	0.6%	0.3%	-100.0%	-100.0%
	Air Wisconsin	0	0	0.0%	0.0%	1,394	7,090	0.3%	0.3%	-100.0%	-100.0%
Southwest	Southwest	186,909	998,910	41.8%	40.4%	184,314	987,883	37.7%	40.7%	1.4%	1.1%
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
		0	0								
	Scheduled TTL	447,214	2,467,672	99.9%	99.9%	488,972	2,422,622	99.9%	99.9%	-8.5%	1.9%
						0					
	Charter TTL	287	2840	0.1%	0.1%	322	3028	0.1%	0.1%	-10.9%	-6.2%
		0	0			0	0				
	TTL	447,501	2,470,512	100.0%	100.0%	489,294	2,425,650	100.0%	100.0%	-8.5%	1.8%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
TOTAL AIR MAIL BY CARRIER
Jun-12

Marketing Carrier	Operating Carrier	2012		MARKET SHARE		2011		MARKET SHARE		% CHANGE			
		MAIL TTL (LBS.)		Month	YTD	Month	YTD	MAIL TTL (LBS.)		Month	YTD	Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Alaska	Alaska	0	0	0.0%	0.0%		0	0.0%	0.0%	#DIV/0!	#DIV/0!		
American	American	0	72	0.0%	0.0%	32,182	221,213	0.2%	0.2%	-100.0%	-100.0%		
	Eagle	0	1	0.0%	0.0%	0	44	0.0%	0.0%	#DIV/0!	-97.7%		
Continental	Continental	0	130	0.0%	0.0%	34	11,387	0.0%	0.3%	-100.0%	-98.9%		
Delta	Delta	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Frontier	Frontier	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
United	United	28430	182721	9.1%	9.5%	76,691	798,440	15.2%	23.9%	-62.9%	-77.1%		
	GoJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	SkyWest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Shuttle America	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	ExpressJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
US Airways	US Airways	118377	1231307	37.7%	64.2%	259,446	1,615,040	51.6%	48.4%	-54.4%	-23.8%		
	PSA	0	0	0.0%	0.0%	0	9	0.0%	0.0%	#DIV/0!	-100.0%		
	Republic	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
	Air Wisconsin	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Southwest	Southwest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
		0	0			0	0						
	Scheduled TTL	146,807		46.8%	0.0%			0.0%	0.0%	#DIV/0!	#DIV/0!		
FedEx	FedEx	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
DB Schenker	DB Schenker	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
DHL	DHL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
AirNet	AirNet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!		
UPS	UPS	167,121	503,074	53.2%	26.2%	134,626	691,240	26.8%	20.7%	24.1%	-27.2%		
		0	0			0	0						
	All Cargo TTL	167,121		53.2%	0.0%			0.0%	0.0%	#DIV/0!	#DIV/0!		
		0	0			0	0						
	Charter TTL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
		0	0			0	0						
	TTL	313,928	1,917,305	100.0%	100.0%	502,979	3,337,373	100.0%	100.0%	-37.6%	-42.6%		

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

TOTAL AIR FREIGHT BY CARRIER

Marketing Carrier	Operating Carrier	2012		2011		2011		2011		% CHANGE	
		FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
Alaska	Alaska	20,538	55,047	0.1%	0.1%	0	0	0.0%	0.0%	-	-
American	American	32,764	222,588	0.2%	0.2%	39,693	242,389	0.2%	0.3%	-17.5%	-8.2%
	Eagle	0	8,076	0.0%	0.0%	30	1,616	0.0%	0.0%	-100.0%	399.8%
Continental	Continental	0	16,995	0.0%	0.0%	26,134	130,392	0.2%	0.1%	-100.0%	-87.0%
Delta	Delta	469,315	1,583,766	2.9%	1.7%	173,772	918,117	1.1%	1.0%	170.1%	72.5%
Frontier	Frontier	62,291	479,453	0.4%	0.5%	97,366	384,939	0.6%	0.4%	-36.0%	24.6%
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
United	United	6,488	35,438	0.0%	0.0%	9,465	42,481	0.1%	0.0%	-31.5%	-16.6%
	GoJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	SkyWest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	Shuttle America	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	ExpressJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
US Airways	US Airways	0	301,209	0.0%	0.3%	42,834	187,015	0.3%	0.2%	-100.0%	61.1%
	PSA	57,009	0	0.4%	0.0%	178	981	0.0%	0.0%	31927.5%	-100.0%
	Republic	0	0	0.0%	0.0%	1,704	8,130	0.0%	0.0%	-100.0%	-100.0%
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
	Air Wisconsin	0	0	0.0%	0.0%	213	1,704	0.0%	0.0%	-100.0%	-100.0%
Southwest	Southwest	743,249	3,553,306	4.6%	3.8%	675,528	3,460,671	4.2%	3.9%	10.0%	2.7%
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
		0	0			0	0				
	Scheduled TTL	1,391,654	6,255,878	8.6%	6.7%	1,066,917	5,378,435	6.7%	6.0%	30.4%	16.3%
FedEx	FedEx	10,286,617	61,318,350	63.3%	65.8%	10,038,672	58,540,723	62.8%	65.4%	2.5%	4.7%
DB Schenker	DB Schenker	0	0	0.0%	0.0%	673,575	3,732,801	4.2%	4.2%	-100.0%	-100.0%
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
DHL	DHL	411,580	1,338,281	2.5%	1.4%	20,756	87,174	0.1%	0.1%	-	1435.2%
AirNet	AirNet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	#DIV/0!	#DIV/0!
UPS	UPS	3,968,867	22,360,687	24.4%	24.0%	4,125,008	21,056,228	25.8%	23.5%	-3.8%	6.2%
		0	0			0	0				
	All Cargo TTL	14,667,064	85,017,318	90.2%	91.2%	14,858,011	83,416,926	93.0%	93.3%	-1.3%	1.9%
		0	0			0	0				
	Charter TTL	197,654	1,951,887	1.2%	2.1%	55,385	654,412	0.3%	0.7%	256.9%	198.3%
		0	0			0	0				
	TTL	16,256,372	93,225,083	100.0%	100.0%	15,980,313	89,449,773	100.0%	100.0%	1.7%	4.2%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
Marketing Carrier Subtotals
Jun-12

Marketing Carrier	2012				2011				% CHANGE	
	ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	1,253	4,777	0.3%	0.2%	1,271	5,344	0.3%	0.2%	-1.4%	-10.6%
Alaska	4,409	15,282	1.0%	0.6%	0	0	0.0%	0.0%	-	-
American	40,480	229,307	9.0%	9.3%	42,500	221,872	8.7%	9.1%	-4.8%	3.4%
Continental	0	31,308	0.0%	1.3%	22,405	116,009	4.6%	4.8%	-100.0%	-73.0%
Delta	86,744	435,030	19.4%	17.6%	90,087	404,118	18.4%	16.7%	-3.7%	7.6%
Frontier	28,663	279,840	6.4%	11.3%	68,396	283,298	14.0%	11.7%	-58.1%	-1.2%
AirTran	11,375	42,328	2.5%	1.7%	12,322	55,379	2.5%	2.3%	-7.7%	-23.6%
United	54,375	255,254	12.2%	10.3%	33,874	180,935	6.9%	7.5%	60.5%	41.1%
US Airways	33,006	175,636	7.4%	7.1%	33,803	167,296	6.9%	6.9%	-2.4%	5.0%
Southwest	186,909	998,910	41.8%	40.4%	184,314	987,883	37.7%	40.7%	1.4%	1.1%
Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
Charter	287	2840	0.1%	0.1%	322	3028	0.1%	0.1%	-10.9%	-6.2%
Total	447,501	2,470,512	100.0%	100.0%	489,294	2,425,650	100.0%	100.0%	-8.5%	1.8%

Marketing Carrier	2012				2011				% CHANGE	
	MAIL TTL (LBS.)		MARKET SHARE		MAIL TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	0	73	0.0%	0.0%	32,182	221,257	6.4%	6.6%	-100.0%	-100.0%
Continental	0	130	0.0%	0.0%	34	11,387	0.0%	0.3%	-100.0%	-98.9%
United	28,430	182,721	9.1%	9.5%	76,691	798,440	15.2%	23.9%	-62.9%	-77.1%
US Airways	118,377	1,231,307	37.7%	64.2%	259,446	1,615,049	51.6%	48.4%	-54.4%	-23.8%
UPS	167,121	503,074	53.2%	26.2%	134,626	691,240	26.8%	20.7%	24.1%	-27.2%
Charter	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-
Total	313,928	1,917,305	70.2%	77.6%	502,979	3,337,373	102.8%	137.6%	-37.6%	-42.6%

Marketing Carrier	2012				2011				% CHANGE	
	FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	32,764	230,664	0.2%	0.2%	39,723	244,005	0.2%	0.3%	-17.5%	-5.5%
Continental	0	16,995	0.0%	0.0%	26,134	130,392	0.2%	0.1%	-100.0%	-87.0%
Delta	469,315	1,583,766	2.9%	1.7%	173,772	918,117	1.1%	1.0%	170.1%	72.5%
Frontier	62,291	479,453	0.4%	0.5%	97,366	384,939	0.6%	0.4%	-36.0%	24.6%
United	6,488	35,438	0.0%	0.0%	9,465	42,481	0.1%	0.0%	-31.5%	-16.6%
US Airways	57,009	301,209	0.4%	0.3%	44,929	197,830	0.3%	0.2%	26.9%	52.3%
Southwest	743,249	3,553,306	4.6%	3.8%	675,528	3,460,671	4.2%	3.9%	10.0%	2.7%
FedEx	10,286,617	61,318,350	63.3%	65.8%	10,038,672	58,540,723	62.8%	65.4%	2.5%	4.7%
DB Schenker	0	0	0.0%	0.0%	673,575	3,732,801	4.2%	4.2%	-100.0%	-100.0%
DHL	411,580	1,338,281	2.5%	1.4%	20,756	87,174	0.1%	0.1%	-	1435.2%
UPS	3,968,867	22,360,687	24.4%	24.0%	4,125,008	21,056,228	25.8%	23.5%	-3.8%	6.2%
Charter	197,654	1,951,887	1.2%	2.1%	55,385	654,412	0.3%	0.7%	256.9%	198.3%
Total	16,256,372	93,225,083	100.0%	100.0%	15,980,313	89,449,773	100.0%	100.0%	1.7%	4.2%