

KANSAS CITY INTERNATIONAL AIRPORT
TRAFFIC AND OPERATIONS
March 2012

	MONTH	YEAR TO DATE	% Change From 2011	
			MONTH	YEAR TO DATE
Scheduled				
Enplaned	443,977	1,163,207	6.57	7.59
Deplaned	433,396	1,133,113	3.94	4.65
Total	<u>877,373</u>	<u>2,296,320</u>	5.25	6.12
Charter				
Enplaned	1,081	2,276	57.12	116.97
Deplaned	417	1,478	-18.07	49.90
Total	<u>1,498</u>	<u>3,754</u>	25.15	84.47
Total Revenue Passengers				
Enplaned	445,058	1,165,483	6.65	7.69
Deplaned	433,813	1,134,591	3.92	4.69
Total	<u>878,871</u>	<u>2,300,074</u>	5.28	6.19
MAIL (LBS.)				
Enplaned	142,715	636,560	-60.95	-31.96
Deplaned	138,713	375,461	-49.75	-49.96
Total	<u>281,428</u>	<u>1,012,021</u>	-56.13	-39.97
AIR FREIGHT (LBS.)				
Enplaned	7,707,730	21,356,189	-5.25	-0.37
Deplaned	8,385,488	22,622,187	3.76	3.41
Charter	540,982	1,517,073	633.72	609.75
Total	<u>16,634,200</u>	<u>45,495,449</u>	2.12	4.53
AIRCRAFT OPERATIONS- MCI				
Air Carrier	8,744	24,384	-2.21	-2.32
Air Taxi	2,681	7,958	-1.94	7.15
Civil Itinerant	287	930	-20.06	-0.21
Civil Local	0	0	-	-
Military	73	238	23.73	38.37
Total	<u>11,785</u>	<u>33,510</u>	-2.55	0.05
AIRCRAFT OPERATIONS- MKC				
Air Carrier	14	27	-	35.00
Air Taxi	1,415	4,080	-17.64	-12.01
Civil Itinerant	3,284	8,679	5.26	2.53
Civil Local	1,484	4,411	-4.57	46.74
Military	106	311	-20.90	9.51
Total	<u>6,303</u>	<u>17,508</u>	-3.71	6.68

KANSAS CITY INTERNATIONAL AIRPORT
REVENUE PASSENGER ENPLANEMENTS BY CARRIER

Mar-12

Marketing Carrier	Operating Carrier	2012				2011				% CHANGE	
		ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	AC Jazz	724	1,871	0.2%	0.2%	833	1,997	0.2%	0.2%	-13.1%	-6.3%
Alaska	Alaska	2,721	2,721	0.6%	0.2%	0	0	0.0%	0.0%	-	-
American	American	34,658	90,175	7.8%	7.7%	36,810	92,082	8.8%	8.5%	-5.8%	-2.1%
	Eagle	6,718	17,993	1.5%	1.5%	3,726	9,620	0.9%	0.9%	80.3%	87.0%
Continental	Continental	0	31,308	0.0%	2.7%	20,112	52,759	4.8%	4.9%	-100.0%	-40.7%
Delta	Delta	74,785	193,835	16.8%	16.6%	68,354	171,225	16.3%	15.8%	9.4%	13.2%
Frontier	Frontier	61,609	164,279	13.8%	14.1%	42,988	113,411	10.3%	10.5%	43.3%	44.9%
AirTran	AirTran	6,443	16,327	1.4%	1.4%	9,636	25,008	2.3%	2.3%	-33.1%	-34.7%
United	United	5,879	12,151	1.3%	1.0%	7,190	20,909	1.7%	1.9%	-18.2%	-41.9%
	GoJet	4,414	9,047	1.0%	0.8%	6,570	16,289	1.6%	1.5%	-32.8%	-44.5%
	SkyWest	8,137	17,676	1.8%	1.5%	3,190	11,405	0.8%	1.1%	155.1%	55.0%
	Shuttle America	2,286	5,686	0.5%	0.5%	2,443	4,784	0.6%	0.4%	-6.4%	18.9%
	ExpressJet	26,997	50,156	6.1%	4.3%	9,400	21,438	2.2%	2.0%	187.2%	134.0%
	Mesa	2,119	4,605	0.5%	0.4%	792	6,004	0.2%	0.6%	167.6%	-23.3%
US Airways	US Airways	31,478	82,585	7.1%	7.1%	19,360	50,232	4.6%	4.6%	62.6%	64.4%
	PSA	0	0	0.0%	0.0%	1,603	1,603	0.4%	0.1%	-100.0%	-100.0%
	Republic	0	0	0.0%	0.0%	6,204	19,737	1.5%	1.8%	-100.0%	-100.0%
	Mesa	0	0	0.0%	0.0%	510	1,580	0.1%	0.1%	-100.0%	-100.0%
	Air Wisconsin	0	0	0.0%	0.0%	1,282	3,181	0.3%	0.3%	-100.0%	-100.0%
Southwest	Southwest	175,408	463,191	39.4%	39.7%	176,784	460,308	42.3%	42.4%	-0.8%	0.6%
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
	Scheduled TTL	444,376	1,163,606	99.8%	99.8%	417,787	1,084,060	99.9%	99.9%	6.4%	7.3%
	Charter TTL	682	1877	0.2%	0.2%	512	873	0.1%	0.1%	33.2%	115.0%
	TTL	445,058	1,165,483	100.0%	100.0%	418,299	1,084,933	100.0%	100.0%	6.4%	7.4%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
TOTAL AIR MAIL BY CARRIER
Mar-12

Marketing Carrier	Operating Carrier	2012		MARKET SHARE		2011		MARKET SHARE		% CHANGE			
		MAIL TTL (LBS.)		Month	YTD	Month	YTD	MAIL TTL (LBS.)		Month	YTD	Month	YTD
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	American	0	72	0.0%	0.0%	47,140	113,481	0.3%	0.3%	-100.0%	-99.9%		
	Eagle	0	1	0.0%	0.0%	0	44	0.0%	0.0%	#DIV/0!	-97.7%		
Continental	Continental	0	130	0.0%	0.0%	13	11,135	0.0%	0.7%	-100.0%	-98.8%		
United	United	35031	75551	12.4%	7.5%	138,208	435,655	21.5%	25.8%	-74.7%	-82.7%		
US Airways	US Airways	219710	806597	78.1%	79.7%	300,274	801,269	46.8%	47.5%	-26.8%	0.7%		
	Scheduled TTL	254,741	882,351	90.5%	87.2%	485,635	1,361,584	75.7%	80.8%	-47.5%	-35.2%		
UPS	UPS	26,687	129,670	9.5%	12.8%	155,938	324,381	24.3%	19.2%	-82.9%	-60.0%		
	All Cargo TTL	26,687	129,670	9.5%	12.8%	155,938	324,381	24.3%	19.2%	-82.9%	-60.0%		
	Charter TTL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	TTL	281,428	1,012,021	100.0%	100.0%	641,573	1,685,965	100.0%	100.0%	-56.1%	-40.0%		

TOTAL AIR FREIGHT BY CARRIER

Marketing Carrier	Operating Carrier	2012		2011		2011		2011		% CHANGE	
		FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		% CHANGE	
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alaska	Alaska	7,692	7,692	0.0%	0.0%	0	0	0.0%	0.0%	-	-
American	American	33,675	113,353	0.2%	0.2%	36,123	120,248	0.2%	0.3%	-6.8%	-5.7%
	Eagle	1,820	2,796	0.0%	0.0%	52	1,424	0.0%	0.0%	3400.0%	96.3%
Continental	Continental	0	16,995	0.0%	0.0%	18,757	64,799	0.1%	0.1%	-100.0%	-73.8%
Delta	Delta	197,412	515,719	1.2%	1.1%	163,584	398,942	1.0%	0.9%	20.7%	29.3%
Frontier	Frontier	90,852	295,211	0.5%	0.6%	62,807	152,324	0.4%	0.3%	44.7%	93.8%
United	United	6,822	20,210	0.0%	0.0%	5,209	15,931	0.0%	0.0%	31.0%	26.9%
US Airways	US Airways	54,960	149,993	0.3%	0.3%	26,115	81,537	0.2%	0.2%	110.5%	84.0%
	PSA	0	0	0.0%	0.0%	132	132	0.0%	0.0%	-100.0%	-100.0%
	Republic	0	0	0.0%	0.0%	737	4,533	0.0%	0.0%	-100.0%	-100.0%
	Air Wisconsin	0	0	0.0%	0.0%	103	469	0.0%	0.0%	-100.0%	-100.0%
Southwest	Southwest	704,964	1,363,801	4.2%	3.0%	602,565	1,566,257	3.7%	3.6%	17.0%	-12.9%
	Scheduled TTL	1,098,197	2,485,770	6.6%	5.5%	916,184	2,406,596	5.6%	5.5%	19.9%	3.3%
FedEx	FedEx	10,960,312	30,733,861	65.9%	67.6%	10,948,323	29,273,327	67.2%	67.3%	0.1%	5.0%
DB Schenker	DB Schenker	0	0	0.0%	0.0%	718,725	1,850,984	4.4%	4.3%	-100.0%	-100.0%
DHL	DHL	0	12,919	0.0%	0.0%	0	66,418	0.0%	0.2%	-	-80.5%
UPS	UPS	4,034,709	10,745,826	24.3%	23.6%	3,632,581	9,714,807	22.3%	22.3%	11.1%	10.6%
	All Cargo TTL	14,995,021	41,492,606	90.1%	91.2%	15,299,629	40,905,536	93.9%	94.0%	-2.0%	1.4%
	Charter TTL	540,982	1,517,073	3.3%	3.3%	73,731	213,748	0.5%	0.5%	633.7%	609.7%
	TTL	16,634,200	45,495,449	100.0%	100.0%	16,289,544	43,525,880	100.0%	100.0%	2.1%	4.5%

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT

Marketing Carrier Subtotals

Mar-12

Marketing Carrier	2012				2011				% CHANGE	
	ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	724	1,871	0.2%	0.2%	833	1,997	0.2%	0.2%	-13.1%	-6.3%
Alaska	2,721	2,721	0.6%	0.2%	0	0	0.0%	0.0%	-	-
American	41,376	108,168	9.3%	9.3%	40,536	101,702	9.7%	9.4%	2.1%	6.4%
Continental	0	31,308	0.0%	2.7%	20,112	52,759	4.8%	4.9%	-100.0%	-40.7%
Delta	74,785	193,835	16.8%	16.6%	68,354	171,225	16.3%	15.8%	9.4%	13.2%
Frontier	61,609	164,279	13.8%	14.1%	42,988	113,411	10.3%	10.5%	43.3%	44.9%
AirTran	6,443	16,327	1.4%	1.4%	9,636	25,008	2.3%	2.3%	-33.1%	-34.7%
United	49,832	99,321	11.2%	8.5%	29,585	80,829	7.1%	7.5%	68.4%	22.9%
US Airways	31,478	82,585	7.1%	7.1%	28,959	76,333	6.9%	7.0%	8.7%	8.2%
Southwest	175,408	463,191	39.4%	39.7%	176,784	460,308	42.3%	42.4%	-0.8%	0.6%
Great Lakes	0	0	0.0%	0.0%	0	488	0.0%	0.0%	-	-100.0%
Charter	682	1877	0.2%	0.2%	512	873	0.1%	0.1%	33.2%	115.0%
Total	445,058	1,165,483	100.0%	100.0%	418,299	1,084,933	100.0%	100.0%	6.4%	7.4%

Marketing Carrier	2012				2011				% CHANGE	
	MAIL TTL (LBS.)		MARKET SHARE		MAIL TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	0	73	0.0%	0.0%	47,140	113,525	7.3%	6.7%	-100.0%	-99.9%
Continental	0	130	0.0%	0.0%	13	11,135	0.0%	0.7%	-100.0%	-98.8%
United	35,031	75,551	12.4%	7.5%	138,208	435,655	21.5%	25.8%	-74.7%	-82.7%
US Airways	219,710	806,597	78.1%	79.7%	300,274	801,269	46.8%	47.5%	-26.8%	0.7%
UPS	26,687	129,670	9.5%	12.8%	155,938	324,381	24.3%	19.2%	-82.9%	-60.0%
Charter	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-
Total	281,428	1,012,021	63.2%	86.8%	641,573	1,685,965	153.4%	155.4%	-56.1%	-40.0%

Marketing Carrier	2012				2011				% CHANGE	
	FREIGHT TTL (LBS.)		MARKET SHARE		FREIGHT TTL (LBS.)		MARKET SHARE		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
American	35,495	116,149	0.2%	0.3%	36,175	121,672	0.2%	0.3%	-1.9%	-4.5%
Continental	0	16,995	0.0%	0.0%	18,757	64,799	0.1%	0.1%	-100.0%	-73.8%
Delta	197,412	515,719	1.2%	1.1%	163,584	398,942	1.0%	0.9%	20.7%	29.3%
Frontier	90,852	295,211	0.5%	0.6%	62,807	152,324	0.4%	0.3%	44.7%	93.8%
United	6,822	20,210	0.0%	0.0%	5,209	15,931	0.0%	0.0%	31.0%	26.9%
US Airways	54,960	149,993	0.3%	0.3%	27,087	86,671	0.2%	0.2%	102.9%	73.1%
Southwest	704,964	1,363,801	4.2%	3.0%	602,565	1,566,257	3.7%	3.6%	17.0%	-12.9%
FedEx	10,960,312	30,733,861	65.9%	67.6%	10,948,323	29,273,327	67.2%	67.3%	0.1%	5.0%
DB Schenker	0	0	0.0%	0.0%	718,725	1,850,984	4.4%	4.3%	-100.0%	-100.0%
DHL	0	12,919	0.0%	0.0%	0	66,418	0.0%	0.2%	-	-80.5%
UPS	4,034,709	10,745,826	24.3%	23.6%	3,632,581	9,714,807	22.3%	22.3%	11.1%	10.6%
Charter	540,982	1,517,073	3.3%	3.3%	73,731	213,748	0.5%	0.5%	633.7%	609.7%
Total	16,634,200	45,495,449	100.0%	100.0%	16,289,544	43,525,880	100.0%	100.0%	2.1%	4.5%