

KANSAS CITY INTERNATIONAL AIRPORT
TRAFFIC AND OPERATIONS
December 2011

	MONTH	YEAR TO DATE	% Change From 2010	
			MONTH	YEAR TO DATE
Scheduled				
Enplaned	426,399	5,098,002	5.33	2.55
Deplaned	411,252	5,050,522	3.24	2.28
Total	<u>837,651</u>	<u>10,148,524</u>	4.29	2.41
Charter				
Enplaned	439	5,662	545.59	276.96
Deplaned	261	4,266	262.50	183.46
Total	<u>700</u>	<u>9,928</u>	400.00	230.16
Total Revenue Passengers				
Enplaned	426,838	5,103,664	5.42	2.63
Deplaned	411,513	5,054,788	3.28	2.33
Total	<u>838,351</u>	<u>10,158,452</u>	4.36	2.48
MAIL (LBS.)				
Enplaned	243,094	2,821,440	-20.68	-30.40
Deplaned	135,991	2,314,269	-43.71	-10.47
Total	<u>379,085</u>	<u>5,135,709</u>	-30.83	-22.64
AIR FREIGHT (LBS.)				
Enplaned	8,428,838	90,940,890	-0.85	0.35
Deplaned	8,438,270	92,586,640	0.42	-1.84
Charter	39,916	968,308	54.25	108.56
Total	<u>16,907,024</u>	<u>184,495,838</u>	-0.14	-0.49
AIRCRAFT OPERATIONS- MCI				
Air Carrier	8,725	105,042	-5.84	-1.56
Air Taxi	2,509	31,328	0.72	-3.68
Civil Itinerant	269	4,231	-29.02	-24.94
Civil Local	0	8	-	-76.47
Military	58	1,055	34.88	25.15
Total	<u>11,561</u>	<u>141,664</u>	-5.07	-2.80
AIRCRAFT OPERATIONS- MKC				
Air Carrier	0	202	-	110.42
Air Taxi	1,523	19,662	-1.49	6.02
Civil Itinerant	3,664	42,251	10.69	-7.91
Civil Local	1,490	13,549	49.00	-19.90
Military	99	1,544	76.79	5.90
Total	<u>6,776</u>	<u>77,208</u>	14.61	-6.86

KANSAS CITY INTERNATIONAL AIRPORT
 REVENUE PASSENGER ENPLANEMENTS BY CARRIER
 Dec-11

		2010											
Marketing Carrier	Operating Carrier	ENPLANEMENTS		MARKET SHARE		ENPLANEMENTS		MARKET SHARE		% CHANGE			
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	AC Jazz	781	10,802	0.2%	0.2%	458	7,651	0.1%	0.2%	70.5%	41.2%		
		29,828	418,277	7.0%	8.2%	34,562	410,751	8.5%	8.3%	-13.7%	1.8%		
American	Eagle	6,433	43,832	1.5%	0.9%	3,248	49,556	0.8%	1.0%	98.1%	-11.6%		
		19,464	239,201	4.6%	4.7%	20,881	255,855	5.2%	5.1%	-6.8%	-6.5%		
Continental	Delta	71,626	888,901	16.8%	17.4%	67,581	829,929	16.7%	16.7%	6.0%	7.1%		
		56,486	661,178	13.2%	13.0%	40,476	529,454	10.0%	10.6%	39.6%	24.9%		
Frontier	AirTran	7,108	105,605	1.7%	2.1%	9,368	109,700	2.3%	2.2%	-24.1%	-3.7%		
		3,860	84,626	0.9%	1.7%	16,893	239,865	4.2%	4.8%	-77.2%	-64.7%		
United	GoJet	4,510	67,515	1.1%	1.3%	2,969	63,860	0.7%	1.3%	51.9%	5.7%		
		4,172	57,835	1.0%	1.1%	5,547	50,312	1.4%	1.0%	-24.8%	15.0%		
SkyWest	Shuttle America	2,788	23,692	0.7%	0.5%	2,865	33,664	0.7%	0.7%	-2.7%	-29.6%		
		10,832	109,413	2.5%	2.1%	2,098	16,702	0.5%	0.3%	416.3%	555.1%		
ExpressJet	Mesa	3,616	28,453	0.8%	0.6%	3,501	25,455	0.9%	0.5%	3.3%	11.8%		
		30,588	236,997	7.2%	4.6%	18,004	203,259	4.4%	4.1%	69.9%	16.6%		
US Airways	PSA	0	13,170	0.0%	0.3%	0	194	0.0%	0.0%	-	6688.7%		
		6,470	82,437	1.5%	1.6%	9,146	108,789	2.3%	2.2%	-29.3%	-24.2%		
Republic	Mesa	1,400	12,849	0.3%	0.3%	963	6,873	0.2%	0.1%	45.4%	86.9%		
		1,120	14,121	0.3%	0.3%	1,357	18,915	0.3%	0.4%	-17.5%	-25.3%		
Southwest	Southwest	165,317	1,999,476	38.7%	39.2%	164,166	1,998,465	40.5%	40.2%	0.7%	0.1%		
		0	488	0.0%	0.0%	735	12,380	0.2%	0.2%	-100.0%	-96.1%		
Great Lakes	Scheduled TTL	426,399	5,098,868	99.9%	99.9%	404,818	4,971,629	100.0%	100.0%	5.3%	2.6%		
		439	4796	0.1%	0.1%	68	1106	0.0%	0.0%	545.6%	333.6%		
Charter TTL	TTL	426,838	5,103,664	100.0%	100.0%	404,886	4,972,735	100.0%	100.0%	5.4%	2.6%		

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
TOTAL AIR MAIL BY CARRIER
Dec-11

		2011						2010					
Marketing Carrier	Operating Carrier	MAIL_TTL (LBS.)		MARKET SHARE		MAIL_TTL (LBS.)		MARKET SHARE		% CHANGE			
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
American	American	0	294365	0.0%	5.7%	20,610	402,821	3.8%	6.1%	-100.0%	-26.9%		
Eagle	Eagle	0	44	0.0%	0.0%	10	657	0.0%	0.0%	-	-93.3%		
Continental	Continental	13493	60183	3.6%	1.2%	5,148	48,311	0.9%	0.7%	162.1%	24.6%		
Delta	Delta	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
Frontier	Frontier	0	0	0.0%	0.0%	0	1,316	0.0%	0.0%	-	-		
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
United	United	50380	1217231	13.3%	23.7%	252,933	2,252,292	46.2%	33.9%	-80.1%	-46.0%		
	GoJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	SkyWest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	Shuttle America	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	ExpressJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
US Airways	US Airways	264289	2280524	69.7%	44.4%	215,179	2,140,034	39.3%	32.2%	22.8%	6.6%		
	PSA	0	9	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	Republic	0	536	0.0%	0.0%	0	3,643	0.0%	0.1%	#DIV/0!	-85.3%		
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	Air Wisconsin	0	143	0.0%	0.0%	0	7	0.0%	0.0%	-	1942.9%		
Southwest	Southwest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	Scheduled TTL	328,162	3,853,035	86.6%	75.0%	493,880	4,849,081	90.1%	73.0%	-33.6%	-20.5%		
FedEx	FedEx	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
DB Schenker	DB Schenker	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
DHL	DHL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
AirNet	AirNet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
UPS	UPS	50,923	1,282,674	13.4%	25.0%	54,164	1,789,715	9.9%	27.0%	-6.0%	-28.3%		
	All Cargo TTL	50,923	1,282,674	13.4%	25.0%	54,164	1,789,715	9.9%	27.0%	-6.0%	-28.3%		
	Charter TTL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	-	-		
	TTL	379,085	5,135,709	100.0%	100.0%	548,044	6,638,796	100.0%	100.0%	-30.8%	-22.6%		

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

TOTAL AIR FREIGHT BY CARRIER

		2011						2010							
Marketing Carrier	Operating Carrier	FREIGHT TTL (LBS.)			MARKET SHARE			FREIGHT TTL (LBS.)			MARKET SHARE			% CHANGE	
		Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Air Canada	AC Jazz	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	-	-	
American	American	32,005	436,539	0.2%	0.2%	53,286	793,157	0.3%	0.4%	0.3%	0.4%	0.3%	-39.9%	-45.0%	
	Eagle	823	5,606	0.0%	0.0%	950	9,916	0.0%	0.0%	0.0%	0.0%	0.0%	-13.4%	-43.5%	
Continental	Continental	5,634	308,783	0.0%	0.2%	58,329	540,805	0.3%	0.3%	0.3%	0.3%	0.3%	-90.3%	-42.9%	
Delta	Delta	203,660	2,234,844	1.2%	1.2%	197,467	1,874,216	1.2%	1.0%	1.2%	1.0%	1.2%	3.1%	19.2%	
Frontier	Frontier	107,542	964,430	0.6%	0.5%	45,251	760,878	0.3%	0.4%	0.3%	0.4%	0.3%	137.7%	26.8%	
AirTran	AirTran	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
United	United	5,217	81,353	0.0%	0.0%	10,297	239,873	0.1%	0.1%	0.1%	0.1%	0.1%	-49.3%	-66.1%	
	GoJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
	SkyWest	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
	Shuttle America	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
	ExpressJet	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
US Airways	US Airways	47,817	566,296	0.3%	0.3%	23,667	355,046	0.1%	0.2%	0.1%	0.2%	0.1%	102.0%	59.5%	
	PSA	0	2,835	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
	Republic	0	12,543	0.0%	0.0%	4,322	33,212	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	-62.2%	
	Mesa	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
Southwest	Air Wisconsin	115	2,827	0.0%	0.0%	362	3,596	0.0%	0.0%	0.0%	0.0%	0.0%	-68.2%	-21.4%	
	Southwest	739,766	7,474,959	4.4%	4.1%	677,927	7,506,944	4.0%	4.0%	4.0%	4.0%	4.0%	9.1%	-0.4%	
Great Lakes	Great Lakes	0	0	0.0%	0.0%	0	56	0.0%	0.0%	0.0%	0.0%	0.0%	-	-100.0%	
	Scheduled TTL	1,142,579	12,091,015	6.8%	6.6%	1,071,858	12,117,699	6.3%	6.5%	6.3%	6.5%	6.3%	6.6%	-0.2%	
FedEx	FedEx	11,051,177	120,684,329	65.4%	65.4%	10,273,164	119,061,710	60.7%	64.2%	60.7%	64.2%	60.7%	7.6%	1.4%	
DB Schenker	DB Schenker	263,199	5,544,235	1.6%	3.0%	930,896	8,053,687	5.5%	4.3%	5.5%	4.3%	5.5%	-71.7%	-31.2%	
Airborne Express	Airborne Express	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	
DHL	DHL	16,263	193,949	0.1%	0.1%	0	36,405	0.0%	0.0%	0.0%	0.0%	0.0%	-	432.8%	
AirNet	AirNet	0	3,904	0.0%	0.0%	0	4,768	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	-18.1%	
UPS	UPS	4,393,890	44,875,932	26.0%	24.3%	4,628,303	45,372,049	27.3%	24.5%	27.3%	24.5%	27.3%	-5.1%	-1.1%	
	All Cargo TTL	15,724,529	171,302,349	93.0%	92.8%	15,832,363	172,528,619	93.5%	93.1%	93.5%	93.1%	93.5%	-0.7%	-0.7%	
	Charter TTL	39,916	1,102,474	0.2%	0.6%	25,877	761,749	0.2%	0.4%	0.2%	0.4%	0.2%	54.3%	44.7%	
	TTL	16,907,024	184,495,838	100.0%	100.0%	16,930,098	185,408,067	100.0%	100.0%	100.0%	100.0%	100.0%	-0.1%	-0.5%	

Source: Kansas City Aviation Department, Marketing Division, from self-reported airline statistics.

KANSAS CITY INTERNATIONAL AIRPORT
Marketing Carrier Subtotals
Dec-11

Marketing Carrier	2011		MARKET SHARE		2010		MARKET SHARE		% CHANGE	
	ENPLANEMENTS		Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Month	YTD								
Air Canada	781	10,802	0.2%	0.2%	458	7,651	0.1%	0.2%	70.5%	41.2%
American	36,261	462,109	8.5%	9.1%	37,810	460,307	9.3%	9.3%	-4.1%	0.4%
Continental	19,464	239,201	4.6%	4.7%	20,881	255,855	5.2%	5.1%	-6.8%	-6.5%
Delta	71,626	888,901	16.8%	17.4%	67,581	829,929	16.7%	16.7%	6.0%	7.1%
Frontier	56,486	661,178	13.2%	13.0%	40,476	529,454	10.0%	10.6%	39.6%	24.9%
AirTran	7,108	105,605	1.7%	2.1%	9,368	109,700	2.3%	2.2%	-24.1%	-3.7%
United	29,778	371,534	7.0%	7.3%	33,873	429,858	8.4%	8.6%	-12.1%	-13.6%
US Airways	39,578	359,574	9.3%	7.0%	29,470	338,030	7.3%	6.8%	34.3%	6.4%
Southwest	165,317	1,999,476	38.7%	39.2%	164,166	1,998,465	40.5%	40.2%	0.7%	0.1%
Great Lakes	0	488	0.0%	0.0%	735	12,380	0.2%	0.2%	-100.0%	-96.1%
Charter	439	4796	0.1%	0.1%	68	1106	0.0%	0.0%	545.6%	333.6%
Total	426,838	5,103,664	100.0%	100.0%	404,886	4,972,735	100.0%	100.0%	5.4%	2.6%

Marketing Carrier	2011		MARKET SHARE		2010		MARKET SHARE		% CHANGE	
	MAIL TTL (LBS.)		Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Month	YTD								
Air Canada	0	294,365	0.0%	5.7%	20,610	402,821	3.8%	6.1%	-100.0%	-26.9%
American	13,493	60,227	3.6%	1.2%	5,158	48,968	0.9%	0.7%	161.6%	23.0%
Delta	0	0	0.0%	0.0%	0	1,316	0.0%	0.0%	-	-
AirTran	50,380	1,217,231	13.3%	23.7%	252,933	2,252,292	46.2%	33.9%	-80.1%	-46.0%
United	264,289	2,280,524	69.7%	44.4%	215,179	2,140,034	39.3%	32.2%	22.8%	6.6%
US Airways	0	688	0.0%	0.0%	0	3,650	0.0%	0.1%	-	-81.2%
UPS	50,923	1,282,674	13.4%	25.0%	54,164	1,789,715	9.9%	27.0%	-6.0%	-28.3%
Total	379,085	5,135,709	88.8%	100.6%	548,044	6,638,796	135.4%	133.5%	-30.8%	-22.6%

Marketing Carrier	2011		MARKET SHARE		2010		MARKET SHARE		% CHANGE	
	FREIGHT TTL (LBS.)		Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Month	YTD								
American	32,828	442,145	0.2%	0.2%	54,236	803,073	0.3%	0.4%	-39.5%	-44.9%
Continental	5,634	308,783	0.0%	0.2%	58,329	540,805	0.3%	0.3%	-90.3%	-42.9%
Delta	203,660	2,234,844	1.2%	1.2%	197,467	1,874,216	1.2%	1.0%	3.1%	19.2%
Frontier	107,542	964,430	0.6%	0.5%	45,251	760,878	0.3%	0.4%	137.7%	26.8%
United	5,217	81,353	0.0%	0.0%	10,297	239,873	0.1%	0.1%	-49.3%	-66.1%
US Airways	47,932	584,501	0.3%	0.3%	28,351	391,854	0.2%	0.2%	69.1%	49.2%
Southwest	739,766	7,474,959	4.4%	4.1%	677,927	7,506,944	4.0%	4.0%	9.1%	-0.4%
Great Lakes	0	0	0.0%	0.0%	0	56	0.0%	0.0%	-	-100.0%
FedEx	11,051,177	120,684,329	65.4%	65.4%	10,273,164	119,061,710	60.7%	64.2%	7.6%	1.4%
DB Schenker	263,199	5,544,235	1.6%	3.0%	930,896	8,053,687	5.5%	4.3%	-71.7%	-31.2%
DHL	16,263	193,949	0.1%	0.1%	0	36,405	0.0%	0.0%	-	432.8%
AirNet	0	3,904	0.0%	0.0%	0	4,768	0.0%	0.0%	-	-18.1%
UPS	4,393,890	44,875,932	26.0%	24.3%	4,628,303	45,372,049	27.3%	24.5%	-5.1%	-1.1%
Charter	39,916	1,102,474	0.2%	0.6%	25,877	761,749	0.2%	0.4%	54.3%	44.7%
Total	16,907,024	184,495,838	100.0%	100.0%	16,930,098	185,408,067	100.0%	100.0%	-0.1%	-0.5%